

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Cost Estimates for Proposed Telecommunications Officers - Experimental Pay System

FROM: William F. Donnelly
Director of Communications

EXTENSION

NO.

OC- 0866-84

DATE

5 OCT 1984

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED

FORWARDED

1. D/Personnel

OCT - 5 1984

2.

D/OP

3.

ADD PAGE

OCT 9 10/9

4.

C/PMCD

10 OCT 1984

5.

6.

7.

8.

9.

10.

11.

12.

13.

14.

15.

Will
 guess you're waiting
 for this -

~~CONFIDENTIAL~~

OC-0866-84

5 OCT 1984

MEMORANDUM FOR: Director of Personnel

25X1 FROM: William F. Donnelly [REDACTED]
 Director of Communications

SUBJECT: Cost Estimates for Proposed Telecommunications Officers -
 Experimental Pay System

1. The attached cost data reflects the Office of Communications Telecommunications Officers (TCO or MCD) Personal Services Budget projected through 1985 based on actual cost experience compared with costs that could have been expended by utilizing full position headroom for promotions.

2. We project that under the current GS system we could have spent approximately [REDACTED] However, our projected cost budget for TCO personnel will be approximately [REDACTED] leaving an excess of approximately [REDACTED]

25X1 - Projected GS System Cost [REDACTED]
 25X1 Projected "Banding" Cost [REDACTED]
 25X1 Projected Difference [REDACTED]

25X1 - Projected GS System Promotions, WGI, QSI [REDACTED]
 25X1 Projected Banding Cost for Promotions, [REDACTED]
 WGI, QSI equivalents [REDACTED]
 Projected Difference [REDACTED]

4. The estimated one-time start-up or conversion cost from the present GS system to the experimental pay system will be approximately \$250K.

CONFIDENTIAL

Page Denied

Next 3 Page(s) In Document Denied